

# ANNEX C

## LONDON BOROUGH OF HAVERING FINAL COUNCIL TAX STATEMENT – 2022/23 BUDGET

| 2021/22             |  |           | Final 2022/23       |       |
|---------------------|--|-----------|---------------------|-------|
| £                   |  |           | £                   |       |
| 170,203,101         | <b>Havering's Expenditure</b>                    |           | 175,647,533         |       |
| 1,000,000           | Service Expenditure                              |           | 1,000,000           |       |
| <b>171,203,101</b>  | General Contingency                              |           | <b>176,647,533</b>  | a     |
|                     | <b>Havering's Own Expenditure</b>                |           |                     |       |
|                     | <b>Levies</b>                                    |           |                     |       |
| 11,524,000          | East London Waste Authority                      |           | 18,015,000          | Final |
| 195,131             | Environment Agency (Thames)                      |           | 195,694             | Final |
| 22,609              | Environment Agency (Anglia)                      |           | 22,804              | Final |
| 212,413             | Lee Valley Regional Park Authority               |           | 211,482             | Final |
| 301,345             | London Pensions Fund Authority (LPFA)            |           | 300,075             | Final |
| <b>12,255,498</b>   | <b>Sub Total – Levies</b>                        | b         | <b>18,745,055</b>   |       |
| (14,902,118)        | Unringfenced Grant                               | c         | (22,482,458)        | Final |
| <b>168,556,481</b>  | <b>Sub Total – Total Expenditure</b>             | d=a+b-c   | <b>172,910,130</b>  |       |
|                     | <b>External Finance</b>                          |           |                     |       |
| (9,944,858)         | Business Rates Top-up                            |           | (9,944,858)         | Final |
| (1,405,808)         | Revenue Support Grant                            |           | (1,453,826)         | Final |
| (23,952,890)        | National Non Domestic Rate                       |           | (20,862,317)        | Final |
| <b>(35,303,555)</b> | <b>Sub Total – External Finance</b>              | e         | <b>(32,261,001)</b> |       |
| 815,089             | Council Tax Deficit/(Surplus)                    | f         | (737,919)           | Final |
| 912,008             | Business Rates Deficit/(Surplus)                 | g         | 912,008             | Final |
| <b>134,980,023</b>  | <b>Havering's Precept on the Collection Fund</b> | h=d+e+f+g | <b>140,823,218</b>  |       |

| <b>The Collection Fund</b>             |                 |  |       | <b>Final 2022/23</b> |  |
|--|-----------------|--|-------|----------------------|--|
| 2021/22                                |                 |  |       | £                    | £ p  |
| £                                      | £ p             | <b>Expenditure</b>                                 |       |                      |  |
| 119,500,436                            | 1,354.22        | <b>Precepts</b>                                    |       | 123,774,757          | 1,384.66                                   |
| 15,479,587                             | 175.42          | London Borough of Havering                         |       | 17,048,461           | 190.72                                     |
| <b>134,980,023</b>                     | 1,529.64        | <b>Total London Borough of Havering</b>            | h     | <b>140,823,218</b>   | 1,575.38                                   |
| 32,090,449                             | 363.66          | Greater London Authority                           |       | 35,361,790           | 395.59                                     |
| 23,952,890                             | 271.44          | London Borough of Havering Retained Business Rates |       | 20,862,317           | 233.39                                     |
| 29,541,897                             | 334.78          | Greater London Authority - Retained Business Rates |       | 25,730,191           | 287.84                                     |
| 262,023                                | 2.97            | Cost of NNDR collection                            |       | 261,203              | 2.92                                       |
| <b>220,827,282</b>                     | 2,502.49        | <b>Total Expenditure</b>                           | i     | <b>223,038,719</b>   | 2,495.12                                   |
|  |                 | <b>Total Income</b>                                |       |                      |  |
| (53,756,810)                           | (609.19)        | National Non-Domestic Rate                         |       | (46,853,711)         | (524.15)                                   |
| <b>167,070,472</b>                     | <b>1,893.30</b> | NNDR receivable                                    | j     | <b>176,185,008</b>   | <b>1,970.97</b>                            |
| <b>88,243</b>                          |                 | <b>COUNCIL TAX per Band D property</b>             | k=i-j | <b>89,390</b>        |  |
|  |                 | <b>Council Tax Base</b>                            |       |                      |  |
|  |                 |  |       |                      | <b>Council Tax percentage change 4.10%</b> |
| <b>Council Taxes Per Property Band</b> |                 |  |       | <b>Change</b>        |  |
| Valuation as at 1/4/91                 | £ p             |  |       | £ p                  | £ p  |
| Under £40,000                          | 1,262.20        | Band A   |       | 1,313.98             | 51.78                                      |
| £40,000 - £52,000                      | 1,472.57        | Band B   |       | 1,532.98             | 60.41                                      |
| £52,001 - £68,000                      | 1,682.93        | Band C   |       | 1,751.98             | 69.05                                      |
| £68,001 - £88,000                      | 1,893.30        | Band D   |       | 1,970.97             | 77.67                                      |
| £88,001 - £120,000                     | 2,314.03        | Band E   |       | 2,408.96             | 94.93                                      |
| £120,001 - £160,000                    | 2,734.77        | Band F   |       | 2,846.96             | 112.19                                     |
| £160,001 - £320,000                    | 3,155.50        | Band G   |       | 3,284.95             | 129.45                                     |
| Over £320,000                          | 3,786.60        | Band H   |       | 3,941.94             | 155.34                                     |